

**South Oxfordshire DC - 2024/25 budget build changes**  
**Inflation, salary increments and other salary adjustments**

Summary	Spending profile				
	2024/25 £	2025/26 £	2026/27 £	2027/28 £	2028/29 £
<b>ALL SERVICES</b>					
Salary inflation	1,075,717	1,587,096	1,934,834	2,289,527	2,651,313
Salary increments	110,560	224,437	340,592	459,070	579,917
Other salary adjustments	73,646	75,856	77,373	78,920	80,499
Other net inflation	333,898	703,584	925,396	1,076,228	1,230,077
<b>GRAND TOTAL</b>	<b>1,593,821</b>	<b>2,590,973</b>	<b>3,278,195</b>	<b>3,903,745</b>	<b>4,541,806</b>